



# KIRLOSKAR BROTHERS LIMITED

Registered Office : Udyog Bhavan, Tilak Road, Pune : 411 002.

Enriching Lives

## STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30/06/2013

### PART I

(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended		Year Ended	
		June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	(a) Net Sales/ Income from Operations (net of excise duty)	42,235.90	54,913.58	43,875.61	185,870.00
	(b) Other Operating Income	345.60	423.41	348.83	1,369.78
	Total Income from operations (net)	42,581.50	55,336.99	44,224.44	187,239.78
2	Expenses				
	a) Cost of materials consumed	22,933.26	29,562.85	20,658.10	97,019.14
	b) Purchases of stock-in-trade	7,084.66	6,314.08	9,772.30	31,620.21
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,260.36)	3,084.62	74.41	3,404.90
	d) Employee benefits expense	3,674.78	3,475.74	3,597.46	14,967.64
	e) Depreciation and amortization expense	857.66	829.69	749.00	3,204.62
	f) Other expenses	7,108.57	6,895.89	6,491.91	26,101.22
	Total expenses	40,398.57	50,162.87	41,343.18	176,317.73
3	Profit /(Loss) from Operations before Other Income, finance costs and exceptional items (1-2)	2,182.93	5,174.12	2,881.26	10,922.05
4	Other Income	133.36	102.52	167.69	699.95
5	<b>Profit /(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>2,316.29</b>	<b>5,276.64</b>	<b>3,048.95</b>	<b>11,622.00</b>
6	Finance costs	911.85	759.18	1,166.36	4,427.22
7	<b>Profit /(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1,404.44</b>	<b>4,517.46</b>	<b>1,882.59</b>	<b>7,194.78</b>
8	Exceptional Item (refer note 1)	881.48	---	760.23	---
9	<b>Profit /(Loss) from ordinary activities before tax (7-8)</b>	<b>522.96</b>	<b>4,517.46</b>	<b>1,122.36</b>	<b>7,194.78</b>
10	Tax expense	179.00	617.54	220.00	1,350.01
11	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>343.96</b>	<b>3,899.92</b>	<b>902.36</b>	<b>5,844.77</b>
12	Short provision of income tax on account of earlier years	---	1,500.00	---	1,500.00
13	<b>Extraordinary items (net of tax expenses)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
14	<b>Net Profit/(Loss) for the period (11-12-13)</b>	<b>343.96</b>	<b>2,399.92</b>	<b>902.36</b>	<b>4,344.77</b>
15	Paid-Up Equity Share Capital (Face value of ₹ 2/- each)	1,587.17	1,587.17	1,586.79	1,587.17
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				76,268.59
17.i	<b>Earnings Per Share (before extraordinary items) (of ₹ 2/- each) (Not Annualised)- (₹)</b>				
	Basic	0.43	3.02	1.14	5.47
	Diluted	0.43	3.02	1.14	5.47
17.ii	<b>Earnings Per Share (after extraordinary items) (of ₹ 2/- each) (Not Annualised) - (₹)</b>				
	Basic	0.43	3.02	1.14	5.47
	Diluted	0.43	3.02	1.14	5.47

Notes :

- Exceptional item represents exchange difference loss on revaluation of borrowings in foreign currency as at the quarter end.
- The Limited review of the financial results for the quarter ended June 30, 2013, pursuant to clause 41 of the listing agreement, has been carried out by the statutory auditors.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 24, 2013.
- Figures related to Equity Share Capital, Earnings per share and public and promoters shareholdings are after issue of shares under ESOS.
- Figures have been regrouped wherever necessary.

For **Kirloskar Brothers Limited**

Sd/-

**Sanjay Kirloskar**

Chairman & Managing Director

Date : July 24, 2013  
Place : Pune

### PART II

#### Select Information for the Quarter ended June 30, 2013 of the Company

A	Particulars of shareholding	Quarter Ended		Year Ended	
		June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
1	<b>Public Shareholding</b>				
	- Number of Shares	29,229,591	29,229,591	29,245,853	29,229,591
	- Percentage of Shareholding	36.83	36.83	36.86	36.83
2	<b>Promoters and promoter group shareholding</b>				
	<b>a) Pledged / Encumbered</b>				
	- Number of shares	---	---	---	---
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	---	---	---	---
	- Percentage of Shares (as a % of the total share capital of the Company)	---	---	---	---
	<b>b) Non-encumbered</b>				
	- Number of shares	50,128,860	50,128,860	50,093,848	50,128,860
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	63.17	63.17	63.14	63.17

Particulars		3 Months ended June 30, 2013
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed off during the quarter	0
	Remaining unresolved at the end of the quarter	0

#### STANDALONE SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(₹ in Lacs)

Sr. No.	Particulars	Quarter ended		Year ended	
		June 30, 2013	March 31, 2013	June 30, 2012	March 31, 2013
		Unaudited	Audited	Unaudited	Audited
1	<b>Segment revenue</b>				
	a. Pumps	40,584.97	52,536.39	42,130.76	178,414.78
	b. Others	1,689.00	3,456.85	2,096.95	10,027.95
	<b>Total</b>	<b>42,273.97</b>	<b>55,993.24</b>	<b>44,227.71</b>	<b>188,442.73</b>
	<b>Less :</b>				
	<b>Inter segment revenue</b>	<b>38.07</b>	<b>1,079.66</b>	<b>352.10</b>	<b>2,572.73</b>
	<b>Net sales / income from operations</b>	<b>42,235.90</b>	<b>54,913.58</b>	<b>43,875.61</b>	<b>185,870.00</b>
2	<b>Segment Results Profit before tax and finance costs from each segment</b>				
	a. Pumps	4,772.05	5,510.37	4,304.81	15,352.95
	b. Others	219.19	840.64	520.06	2,351.81
	<b>Total</b>	<b>4,991.24</b>	<b>6,351.01</b>	<b>4,824.87</b>	<b>17,704.76</b>
	<b>Less :</b>				
	i. Finance Costs	911.85	759.18	1,166.36	4,427.22
	ii. Other un-allocable expenditure net of un-allocable income	3,556.43	1,074.37	2,536.15	6,082.76
	<b>Total Profit/(Loss) Before Tax</b>	<b>522.96</b>	<b>4,517.46</b>	<b>1,122.36</b>	<b>7,194.78</b>
3	<b>Capital Employed (Segment Assets - Segment Liabilities)</b>				
	a. Pumps	54,986.53	57,388.61	65,192.50	57,388.61
	b. Others	3,542.33	2,934.85	2,905.31	2,934.85
	c. Unallocated Corporate Assets	45,357.58	44,377.41	42,095.36	44,377.41
	<b>Total</b>	<b>103,886.44</b>	<b>104,700.87</b>	<b>110,193.17</b>	<b>104,700.87</b>