

# Q4 & FY21 Key Financials Subsidiaries Performance



Enriching Lives

Revenue from Operations (Rs. Crores)	FY21	FY20	Q4FY21	Q4FY20
KBL	1,799.9	2,097.0	641.8	573.9
KCPL	20.1	24.3	8.8	7.1
TKSL	20.9	30.9	7.7	6.4
KPML	308.4	321.9	126.5	99.4
KBIBV (consol.)	936.8	1,049.4	218.2	209.6
<b>Subtotal</b>	<b>3,086.0</b>	<b>3,523.5</b>	<b>1,003.0</b>	<b>896.3</b>
Elimination/ Consol. adjustment (Estimated)	(369.5)	(388.1)	(144.1)	(109.5)
<b>Total KBL without KEPL (JV Company)</b>	<b>2,716.5</b>	<b>3,135.4</b>	<b>858.8</b>	<b>786.9</b>

Profit before tax (Rs. Million)	FY21	FY20	Q4FY21	Q4FY20
KBL	124.9	120.0	73.1	43.6
KCPL	(0.9)	0.4	0.5	0.3
TKSL	(14.2)	(11.6)	-3.5	-3.6
KPML	27.2	27.1	14.3	12.1
KBIBV (consol.)	43.9	(14.0)	1.6	-19.6
<b>Subtotal</b>	<b>181.0</b>	<b>121.9</b>	<b>85.9</b>	<b>32.8</b>
Elimination/ Consol. adjustment (Estimated)	1.1	(0.6)	(0.9)	9.7
<b>Total KBL without KEPL (JV Company)</b>	<b>182.1</b>	<b>121.3</b>	<b>85.1</b>	<b>42.5</b>